



# Facilities Master Plan Update

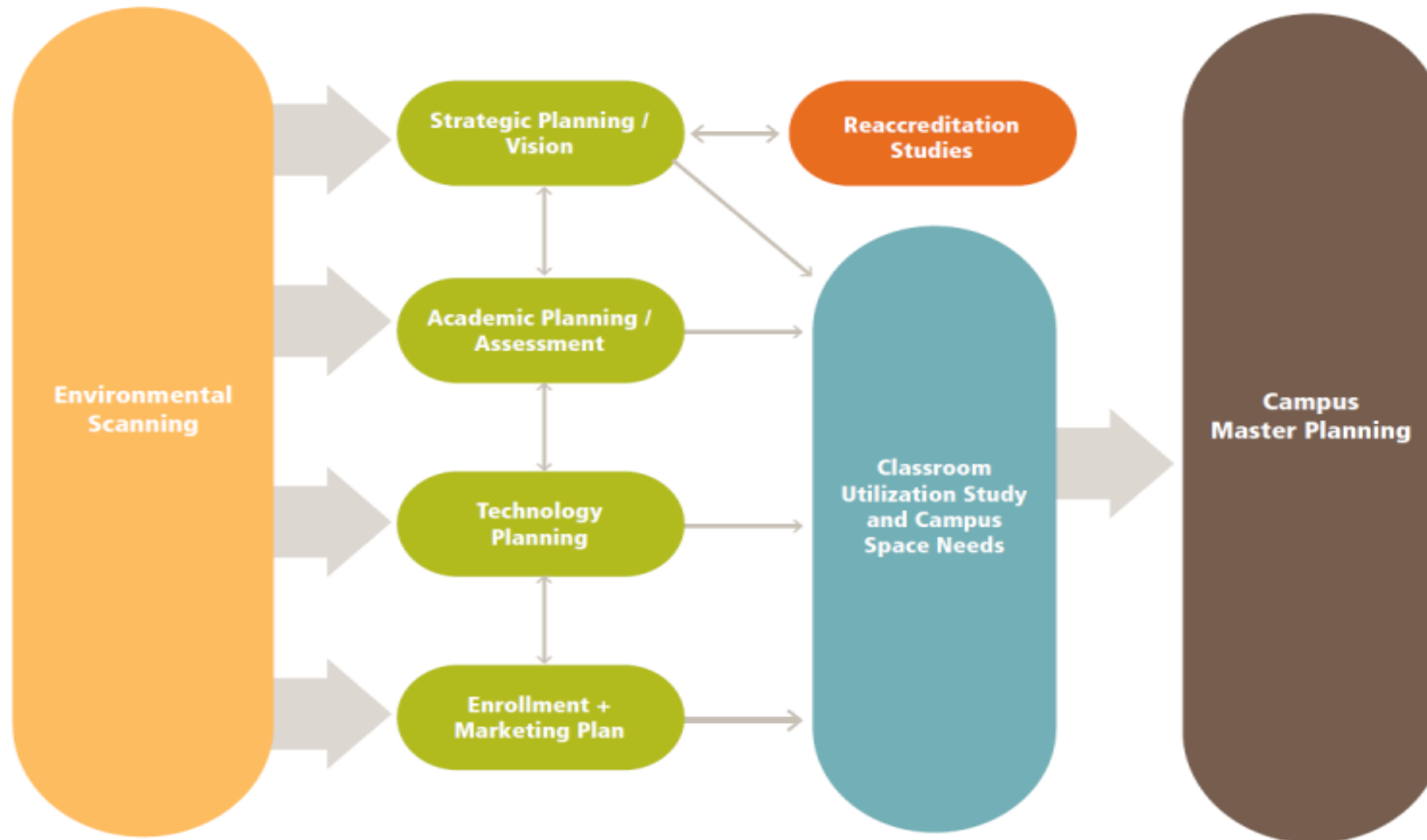
COCC Board of Directors

June 14, 2017

Mark Stoller – Opsis Architects

Matt McCoy – COCC VP for Administration

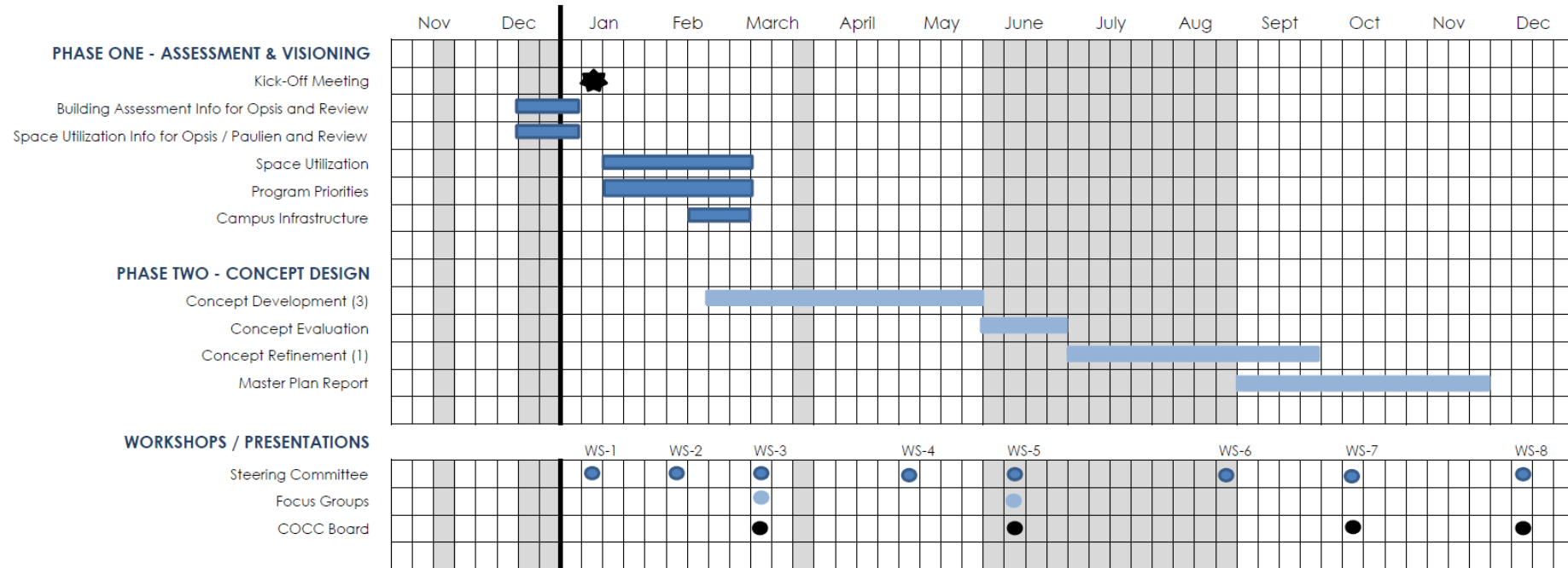
# Planning Context



# Campus Master Plan Process

## COCC MASTER PLAN PROJECT SCHEDULE

01.11.17



### WORKSHOP 1

1 1/2 days

#### Bldg Assessment

- Previous Reports
- Bldg Walk

#### Visioning - Campus's and Programs

- Steering Comm

### WORKSHOP 2

1 1/2 Days

#### Campus Infrastructure

- Previous Reports
- Campus Walk

#### Visioning - Campus and Programs

- Steering Comm

### WORKSHOP 3

1 1/2 days

#### Steering Mtg

- Project Update
- Priorities - Campus and Programs**
- 2-4 Focus Groups
- Board Presentation**
- Vision and Priority Review

### WORKSHOP 4

1 Day

#### Steering Mtg

- Finalize Program
- Review Concepts
- 2-3 Options

### WORKSHOP 5

1 Day

#### Steering Mtg

- Select Concept
- Finalize Program
- Focus Groups**
- 4 Groups @ 1hrs
- Select Concept
- Board Presentation**
- Concept Review

### WORKSHOP 6

Video Conference

#### Steering Mtg

- Refine Selected Concept
- Report Outline

### WORKSHOP 7

1/2 Day

#### Steering Mtg

- Finalize Concept
- Draft Report
- Board Presentation**
- Project Update

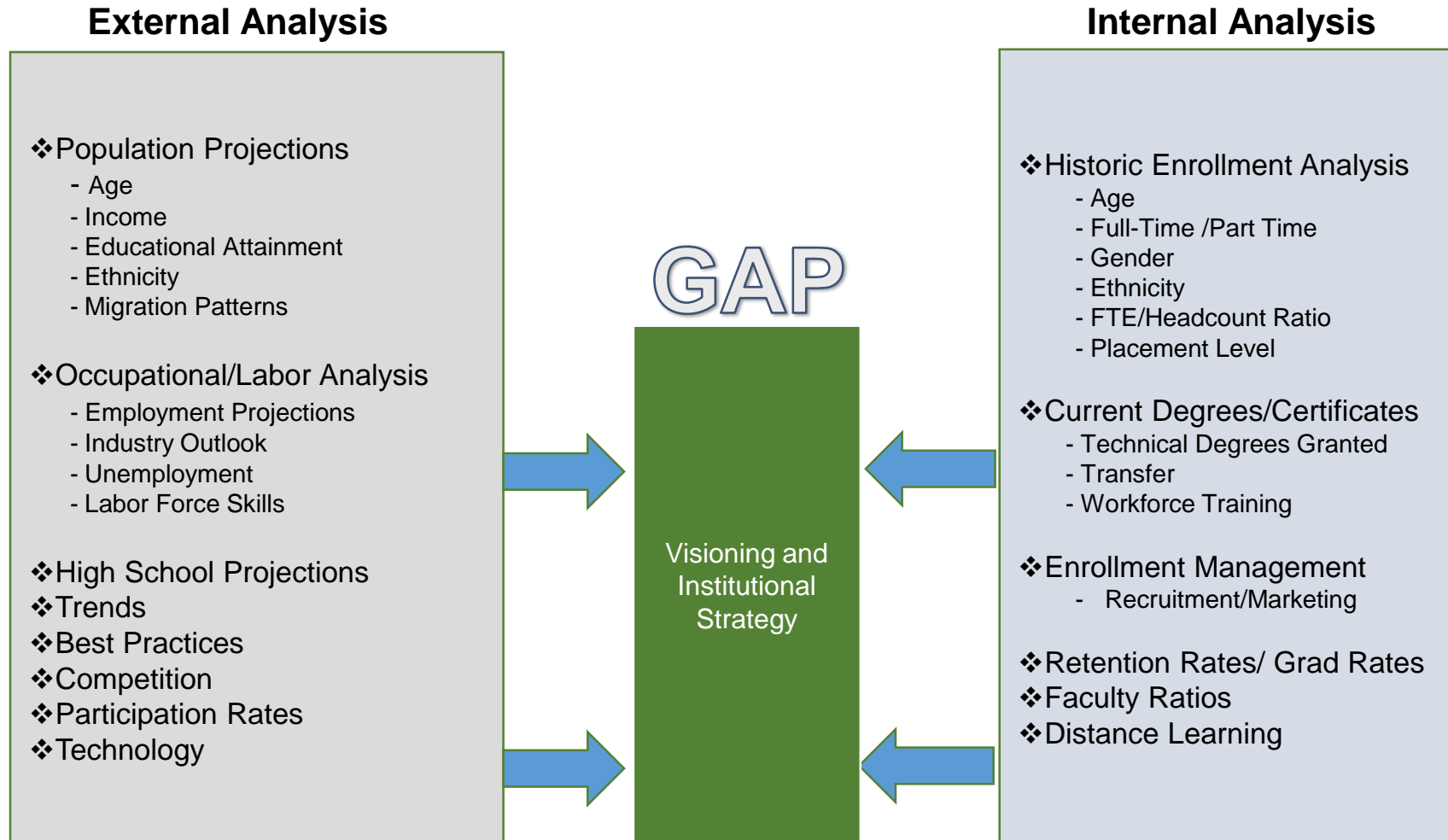
### WORKSHOP 8

1/2 Day

#### Steering Mtg

- Review Final Report
- Board Presentation**
- Report Presentation

# Visioning Purpose: Bridging the Gap



# Visioning Outcomes

- **Develop a better understanding of the campus and decisions being made**
- **Look beyond the strategic plan with a glimpse into 2025-2027**
- **Open dialogue about some of the ideas and images conveyed in this presentation:**
  - Consistency with the vision, mission, and values of COCC?
  - Relevancy for COCC community and students
  - Which of these concepts are critical to the future of LCCC?
- **Developing a Campus Master Plan**
  - What should we know about COCC?
  - What should we not overlook?
  - What is the most important issue that **MUST** be addressed?
- **Specific vision or goals for the master plan?**

*“The goal of campus master planning is to assure that facilities and infrastructure resources are available to accomplish future strategic institutional and academic goals”.*

# Campus Planning Alignment

## Strategic Plan: 2013-2018



## Academic Master Plans: 2015- 2018



## Campus Master Plan: 2017-2027



## Questions for Review

- a. What strategic objectives have been accomplished?
- b. Which objectives are still being implemented?
- c. As current strategic plan expires in 2018, is a new college-wide vision emerging?
- d. Are new directions emerging to align with the Facilities Master Plan?

# Internal Analysis

- Historical Enrollment
- FTE by Campus – Credit and Continuing Education
- Enrollment by Activity – Credit and Continuing Education
- Completions
- Retention
- Existing Facilities
- Purpose of Campuses
- Impact of Future Enrollment



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# External Analysis

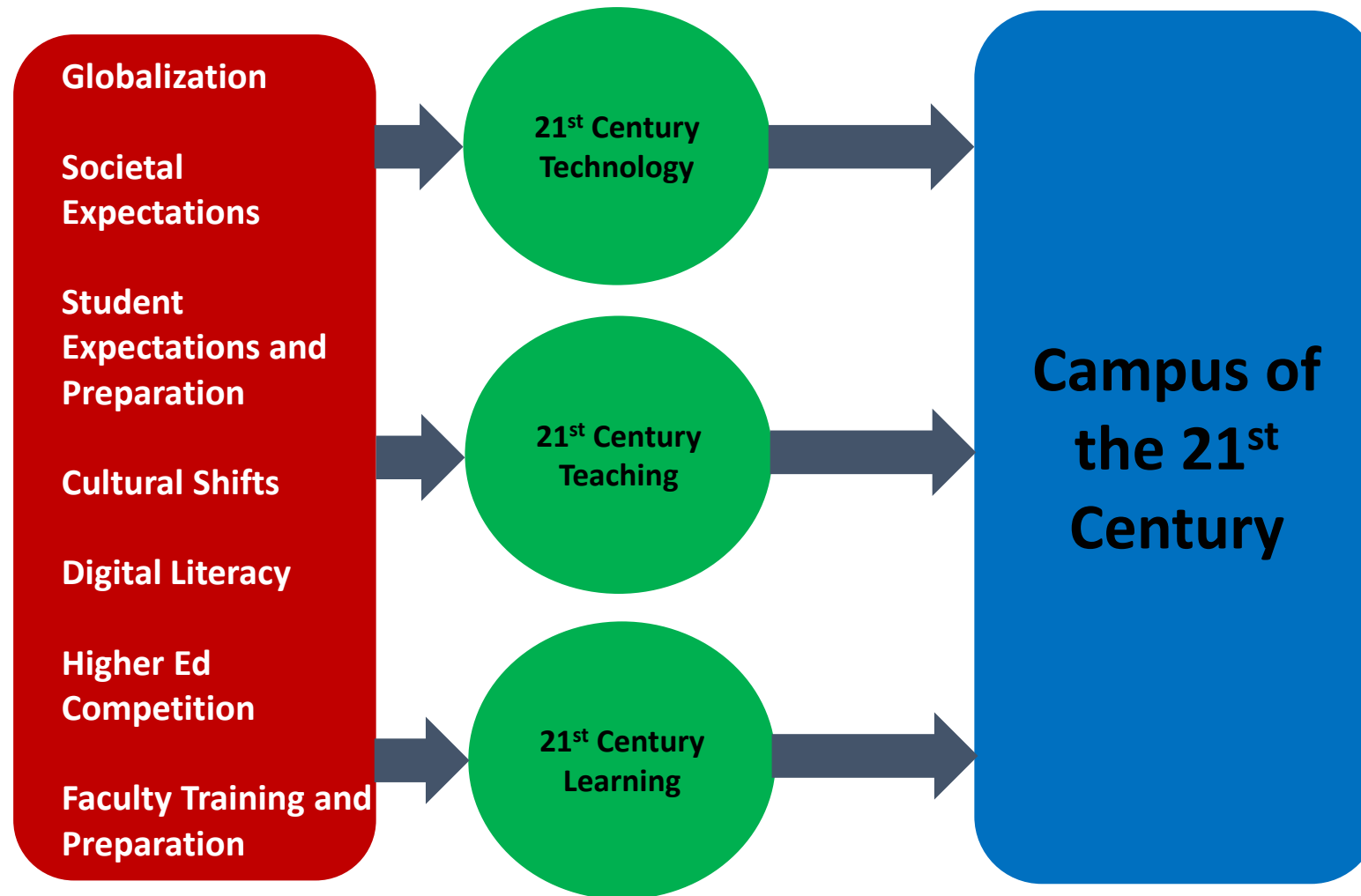
- National Economic Indicators
- National Degree Trends
- State Population Growth & Forecast
- Net Oregon Migration and Degrees
- Oregon 4-Year Grad Rate
- Oregon High School Grad Projections
- Oregon Educational Attainment Level
- COCC Participation Rate by Counties in District
- Region Population Estimates by County
- State Job Growth



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# The 21<sup>st</sup> Century Campus



## Digital Native Learners

Prefer receiving information quickly from multiple multimedia sources.

Prefer parallel processing and multitasking.

Prefer processing pictures, sounds and video before text.

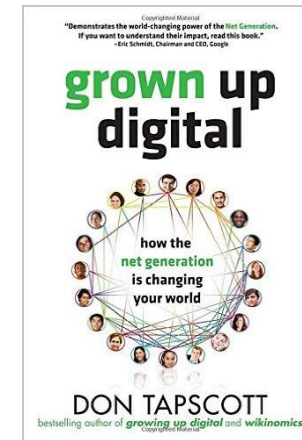
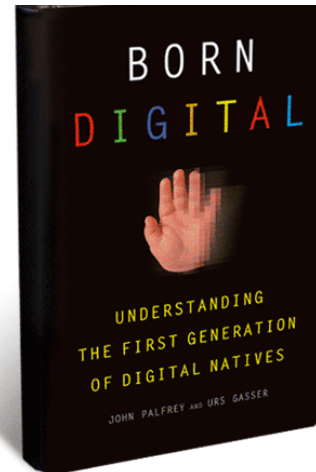
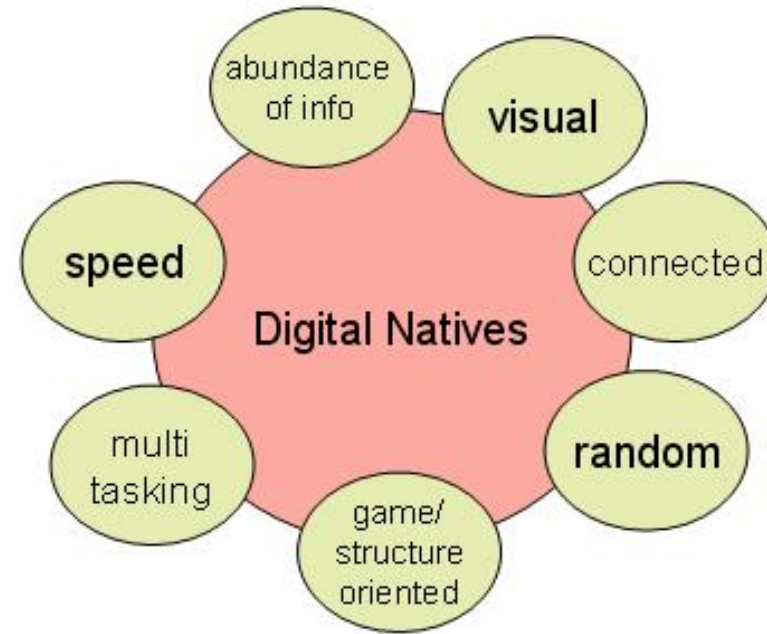
Prefer random access to hyperlinked multimedia information.

Prefer to interact/network simultaneously with many others.

Prefer to learn "just-in-time."

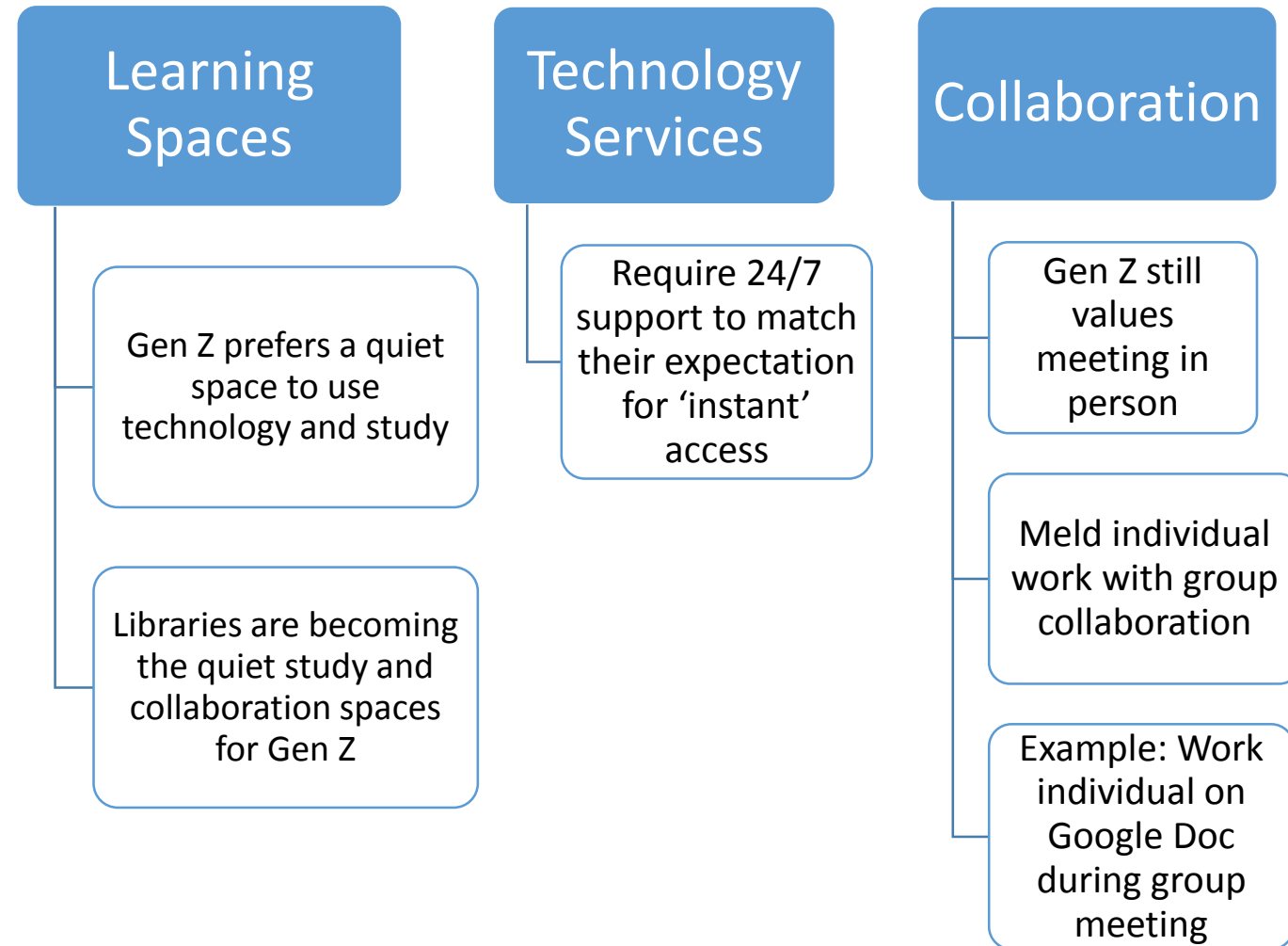
Prefer instant gratification and instant rewards.

Prefer learning that is relevant, instantly useful and fun.



Palfrey & Gasser, 2008

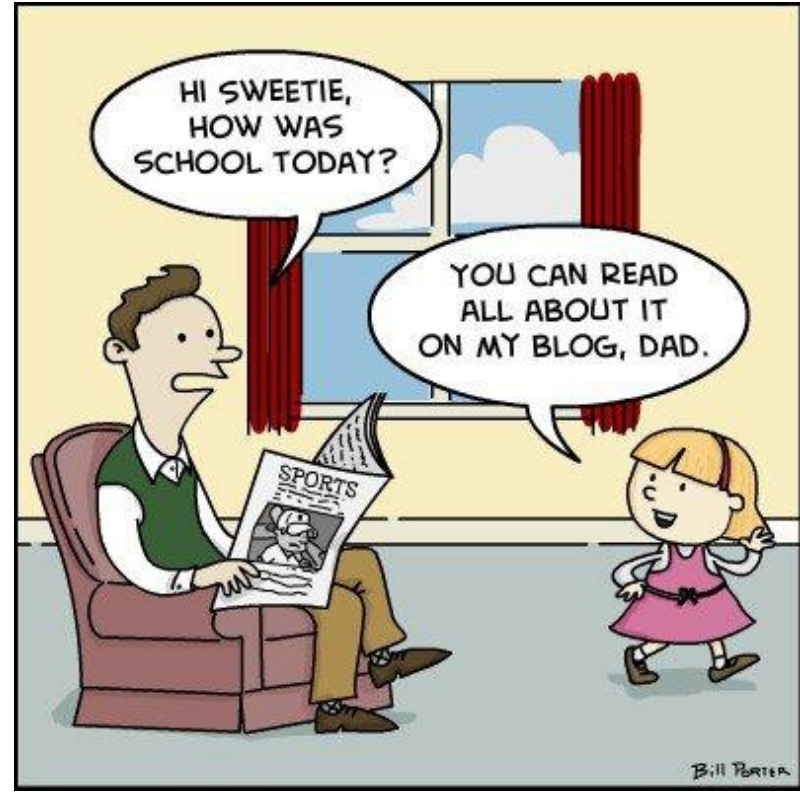
# Classroom Challenges for Gen Z



Source: *Gen Z Goes to College*, Cory Seemiller



"I appreciate the text, Kate, but next time you can just raise your hand."

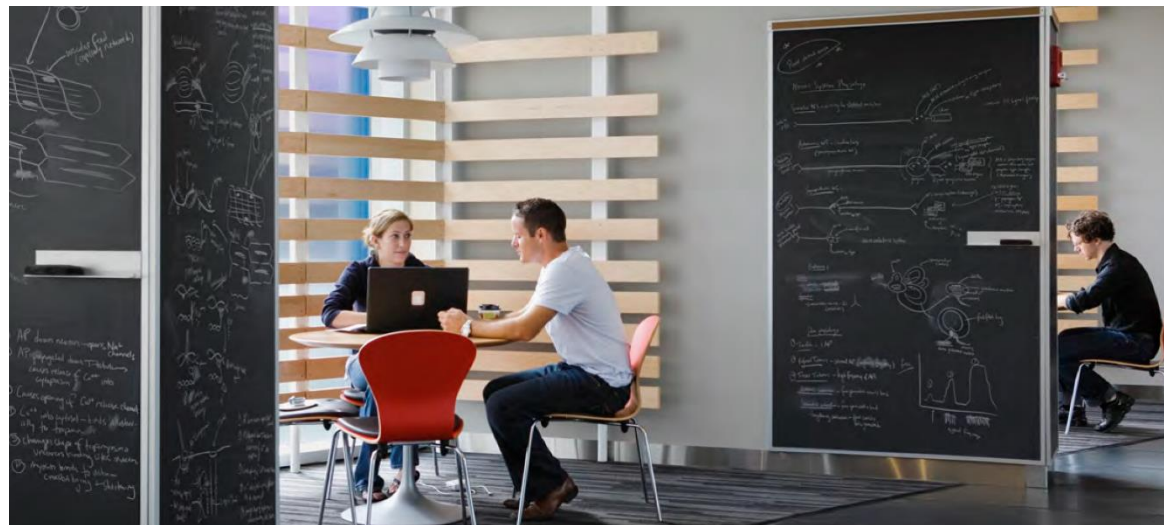




# More Technology in Active Learning Spaces



# Collaborative Spaces Promote Student Interaction





# Student Services at Multi-Campus College

- Student Services Availability
- Student Orientation
- Pre-Assessment Preparation
- Placement Testing
- College Success Programs
- Focus on Specific Populations
- Multiple Advising Modes/Systems



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# Centers of Excellence & Workforce Partnerships

- Address a key area in which future job growth is expected
- Is a key supplier of skilled workers for local employers
- Enrolls a large number of students year after year
- Demonstrates high success rates
- Offers innovative educational programs
- Has broad impact on the region
- Uses state-of-the-art facilities
- Receives national recognition in its field



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