

**ASCOCC
BUDGET
REQUEST**

CURRENT YEAR REQUEST

ASCOCC STGOVT & STGPRM

ASCOCC is asking for a total of \$124,000 this year

STGOVT

- Need: \$124,000
- Salaries & Payroll Assessments: \$62,554.13 (assuming \$0.50 bump in minimum wage)
- All other expenses: \$61,554.13

STGPRM

- Need: \$0
- Enough in current account (rolling from COVID years) to maintain for 2024-2025 club expenses

**THE
BROADSIDE
BUDGET
REQUEST**

CURRENT YEAR REQUEST

THE BROADSIDE

The Broadside is asking for a total of \$44,520 this year.

Salaries & Payroll Assessments: \$38,250

All other expenses: \$6,270

CURRENT YEAR REQUEST

THE BROADSIDE

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All other expenses: \$6,270

**CLUB & IM
SPORTS
BUDGET
REQUEST**

CURRENT YEAR REQUEST

CLUB & IM SPORTS

Club Sports is asking for \$0 because we can operate using our fund balance for the next academic year.

CURRENT YEAR REQUEST

CLUB & IM SPORTS

Club Sports is asking for \$0 because we can operate using our fund balance for the next academic year.

Remaining \$18,570 left of projected allocations to Student Gov. Reserves.