



## Student Affairs Committee

**Meeting Date: April 8, 2024**  
Location: CCC 116

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Attending	Absent	Guests
Alan Nunes (Chair)		Andrew Davis
Alicia Moore		Lindsay Buccafurni
Martin Brown		Lily Raff McCaulou
Kayleen Schweitzer		Joshua Motenko
Christy Chaung (recorder)		

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### 1. Welcome and Introductions

1. Overview of the Student Affairs Committee charge and responsibilities.
2. Guests for today's meeting are:
  - a. Andrew Davis – Director of Student and Campus Life
  - b. Lindsay Buccafurni – Assistor Director of Student Life
  - c. Lily Raff McCaulou – Advisor of Student Media, Broadside
  - d. Joshua Monteko – Assistant Director of Club and Intramural Sports

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### 2. New Business

#### Discussion Points:

1. Funding requests for the 2024-25 academic year – Andrew Davis, Lindsay Buccafurni, Lily Raff McCaulou, and Joshua Motenko  
The Student Leadership Team (SLT) looks at forecasted enrollment projections, and the funds come from student fees of \$1.50/credit.
  - a. Student Government (STGOVT) and Student Programs (STGPRM) – Lindsay Buccafurni
    - i. Student government funds goes towards ASCOCC's salary, Bobcat Orientation, lecture series, food bank, and other programs.
    - ii. Ask for STGOVT is approximately \$124,000.00 for 2024-25:
      - 1) Salaries and payroll assessments: \$62,554.13 (potential \$0.50 bump in minimum wage starting on July 1, 2024).
      - 2) Other expenses: \$61,554.13.
    - iii. Student club funds are for all clubs.
    - iv. Ask for STGPRM: \$0 (since no programs occurred during COVID-19 years, there are enough funds from those years).
    - v. There is also funding from the student government reserves if enrollment ever declines.
    - vi. Approximately \$18,500.00
  - b. Club and Intramural Sports – Joshua Motenko
    - i. Ask is \$0.00 for 2024-25.



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- ii. Operations can be complete using the fund balance
- c. Broadside – Lily Raff McCaulou
  - i. Ask is \$44,520.00 for 2024-25:
    - 1) Salaries and payroll assessments: \$38,250.00.
    - 2) Other expenses: \$6,270.00.
    - 3) This ask is about \$2,000.00 more than previous academic years.

Motion to approve proposals.

Motion made by Martin, seconded by Kayleen.

Motive passes unanimously by all members present.

2. COCC Distinguished Student Award – Alicia Moore
    - a. Alan and Alan Nunes will select a deadline and Alan will post it onto Bobcat Community.
    - b. The recipient is presented at the Commencement ceremony by Alicia.
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### **Next Meeting:**

Tuesday, May 14, 2024 at 2 PM in CCC 116

- Lindsay will provide budget detailed line items for Clubs' request
- Review recipients for COCC Distinguished Student Service Award