



CENTRAL OREGON
community college

2600 NW College Way
Bend, OR 97703
P. 541.383.7700
cocc.edu

COCC Board Real Estate Committee Meeting Agenda

COCC Board of Directors: Joe Krenowicz (chair), Laura Craska Cooper, Jim Porter

Tuesday, January 30, 2024

4:00 – 5:00 p.m. Via Zoom

- | | <u>EXHIBIT</u> | <u>ACTION</u> |
|---|----------------|---------------|
| 1. Call to Order – Joe Krenowicz | | |
| 2. Madras Update – Zak Boone/Jeremy Green | 2.1 | |
| 3. Dates: Next Meeting: April 2, 2024, 3:30 – 5:30 p.m. – Joe Krenowicz | | |
| 4. Adjourn – Joe Krenowicz | | |

**CENTRAL OREGON COMMUNITY COLLEGE
MADRAS BUILDING 2
PROJECT COST SUMMARY**

Construction Costs	Schematic Design	Design Development	Comments
Construction Cost (KNC Estimate)	\$16,418,965	\$16,893,780	
Playground w/o Equipment	\$0	\$200,000	To be confirmed with KNC. Includes fencing, paving and turf
Kitchen Equipment	\$239,745	\$314,869	To be reviewed with TCLC
Adjusted Construction Cost	\$16,658,710	\$17,408,649	Both estimates contain 7.5% Estimating Contingency and 3 months of escalation
Scope Clarification / Value Engineering	\$813,558	\$0	Potential site and structural savings identified in SD did not materialize in DD
Total Proposed Constructon Cost	\$15,845,152	\$17,408,649	
	Contingencies in Estimate	Contingencies in Estimate	
	Design 10% = \$704K	Design 7.5% = \$625K	
	Construc 3% = \$423K	Construc 3% = \$435K	
	Escalation = \$423K	Escalation = \$280K	
	Total = \$1,550,000	Total = \$1,340,000	
Owner Soft Costs			
Design Fees	\$1,722,780	\$1,722,780	
Madras Permit, Land Use, and SDC Fees	\$250,000	\$435,000	
Jefferson County Permit Fees	\$0	\$100,000	To be confirmed with County
Owner Const Contingency (5% Const Cost)	\$800,000	\$800,000	For unforeseen issues during const.
Technolgy Equipment	\$0	\$100,000	COCC to confirm
Nursing and Science Equipment	\$200,000	\$200,000	COCC to confirm
Furniture	\$50,000	\$50,000	Student Lounge, Lab chairs
Total Soft Costs	\$3,022,780	\$3,407,780	
Total Project Cost	\$18,867,932	\$20,816,429	